

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	5888000 (Fifty eight lakhs eighty eight thousand and two hundred)	3457000 (Thirty four lakhs and fifty seven thousand)	4353000 (Forty three lakhs and fifty three thousand)
New Equipment for Laboratories	5197000 (Fifty one lakhs ninety seven thousand)	4414000 (Forty four lakhs and fourteen thousand)	5445000 (Fifty four lakhs and forty five thousand)
Engineering Workshops	8616000 (Eighty six thousand and sixteen thousand)	8483000 (Eighty four lakhs and eighty three thousand)	7732000 (Seventy seven lakhs and thirty two thousand)
Studios	320000 (Three lakhs and twenty thousand)	256000 (Two lakhs and fifty six thousand)	240000 (Two lakhs and forty thousand)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	20022000 (Two crores and twenty two thousand)	11944000 (One crore nineteen lakhs and forty four thousand)	9112000 (Ninety one lakhs and twelve thousand)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	150898800 (Fifteen crores eight lakhs ninety eight thousand and eight hundred)	126545000 (Twelve crore sixty five lakhs and forty five thousand)	119204000 (Eleven crores ninety two lakhs and four thousand)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	146299000 (Fourteen crores sixty lakhs and ninety nine thousand)	124816000 (Twelve crores forty eight lakhs and sixteen thousand)	125817000 (Twelve crore fifty eight lakhs seventeen thousand)
Seminars/Conferences/Workshops	5644700 (Fifty six lakhs forty four thousand and seven hundred)	4478000 (Forty four lakhs and seventy eight thousand)	4021000 (Forty lakhs and twenty one thousand)