

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	620000 (Six lakhs twenty thousand)	213000 (Two Lakh Thirteen Thousand)	205000 (Two lakh Five Thousand)
New Equipment for Laboratories	1520400 (Fifteen Lakh Twenty Thousand Four Hundred)	315000 (Three Lakh Fifteen Thousand)	280000 (Two Lakh Eighty Thousand)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Studios	1013000 (Ten lakhs thirteen thousand)	0 (Zero)	0 (Zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	1521000 (Fifteen lakhs twenty one thousand)	814000 (Eight lakhs fourteen thousand)	518000 (Five lakhs eighteen thousand)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	13680000 (One crore thirty six lakhs eighty thousand)	8568600 (Eighty Five Lakh Sixty Eight Thousand six hundred)	8303400 (Eighty Three Lakh Three thousand Four Hundred)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	1674300 (Sixteen Lakh Seventy Four Thousand Three Hundred)	1525250 (Fifteen Lakh Twenty Five Thousand Two Fifty)	1250750 (Twelve Lakh Fifty Thousand Seven Fifty)
Seminars/Conferences/Workshops	1028000 (Ten lakhs Twenty Eight Thousand)	200000 (Two lakhs)	125000 (One Lakh Twenty Five Thousand)