

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2015-16 Utilised Amount	2014-15 Utilised Amount	2013-14 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	3457000 (Thirty four lakhs and fifty seven thousand)	4353000 (FortyThree lakhs and fifty three thousand)	1306000 (Thirteen lakhs and six thousand)
New Equipment for Laboratories	4414000 (Forty four lakhs and fourteen thousand)	5445000 (Fifty four lakhs nd forty five thousand)	8305000 (Eighty three lakhs and five thousand)
Engineering Workshops	8483000 (Eighty four lakhs eighty three thousand)	7732000 (Seventy seven lakhs and thirty two thousand)	7047000 (Seventy lakhs and fourty seven thousand)
Studios	256000 (Two lakhs and fifty six thousand)	240000 (Two lakhs and fourty thousand)	208000 (Two lakhs and eight thousand)
Other suitably identified academic activities	11944000 (One crore nineteen lakhs and forty four thousand)	9112000 (Ninty one lakhs and twelve thousand)	10300000 (One crore and three lakhs)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	126545000 (Twelve crores sixty five lakhs and forty five thousand)	119204000 (Eleven crores ninty two lakhs and four thousands)	110492000 (Eleven crores four lakhs and ninty two thousand)
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	129294000 (Twelve crores ninty two lakhs and ninty four thousand)	129838000 (Twelve crores ninty eight lakhs and thity eight thousand)	115122000 (Eleven crores fifty one lakhs and twenty two thousand)

Other Details (Women Diversity)

No. of women members in senior administrative positions, such as Head of Departments, Dean or Institute Heads in previous academic year (2015-16): 10