

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2015-16 Utilised Amount	2014-15 Utilised Amount	2013-14 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	213000 (TWO LAKH THIRTEEN THOUSAND)	205000 (TWO LAKH FIVE THOUSAND)	145000 (ONE LAKH FORTY FIVE THOUSAND)
New Equipment for Laboratories	315000 (THREE LAKH FIFTEEN THOUSAND)	280000 (TWO LAKH EIGHTY THOUSAND)	325000 (THREE LAKH TWENTY FIVE THOUSAND)
Engineering Workshops Studios	0 (ZERO)	0 (ZERO)	0 (ZERO)
Other suitably identified academic activities	200000 (TWO LAKH)	125000 (ONE LAKH TWENTY FIVE THOUSAND)	75000 (SEVENTY FIVE THOUSAND)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	8568600 (EIGHTY FIVE LAKH SIXTY EIGHT THOUSAND SIX HUNDRED)	8303400 (EIGHTY THREE LAKH THREE THOUSAND FOUR HUNDRED)	7425000 (SEVENTY FOUR LAKH TWENTY FIVE THOUSAND)
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	1525250 (FIFTEEN LAKH TWENTY FIVE THOUSAND TWO FIFTY)	1250750 (TWELVE LAKH FIFTY THOUSAND SEVEN FIFTY)	1050500 (TEN LAKH FIFTY THOUSAND FIVE HUNDRED)

Other Details (Women Diversity)

No. of women members in senior administrative positions, such as Head of Departments, Dean or Institute Heads in previous academic year (2015-16): 4